

Item No. 6.	Classification: Open	Date: 29 January 2015	Meeting Name: Health and Wellbeing Board
Report title:		The NHS Five Year Forward View and NHS Planning Guidance	
Ward(s) or groups affected:		All wards	
From:		Andrew Bland, Chief Officer, NHS Southwark CCG	

RECOMMENDATIONS

1. The board is requested to:
 - Review the attached briefing paper on the *NHS Forward View* and the associated planning guidance for 2015/16.
 - Note the nationally determined requirements of the CCG included in the planning guidance and also the current CCG's proposed approach to meeting these requirements.
 - Note the CCG's locally-determined approach to delivering improved outcomes for the people of Southwark.
 - Note that the Health & Wellbeing Board will receive a final draft of the CCG's Operating Plan at its March 2015 meeting. The Board will be asked to take to assurance that the CCG's plan sufficiently constitutes a credible plan, which ensures Southwark patients receive the services they are entitled to; that we are planning appropriate interventions to improve the outcomes of Southwark's residents; and that our plans are aligned with the objectives of the Health & Wellbeing Strategy and Better Care Fund in Southwark.

EXECUTIVE SUMMARY

2. The *NHS Five Year Forward View* was published on 23 October 2014 and sets out a vision for the future of the NHS. It has been developed by the partner organisations that deliver and oversee health and care services including NHS England, Public Health England, Monitor, Health Education England, the Care Quality Commission and the NHS Trust Development Authority.
3. Patient groups, clinicians and independent experts have also provided their advice to create a collective view of how the health service needs to change over the next five years if it is to close the widening gaps in the health of the population, quality of care and the funding of services.
4. The purpose of the *Five Year Forward View* is to articulate why change is needed, what that change might look like and how we can achieve it. It describes various models of care which could be provided in the future, defining the actions required at local and national level to support delivery. Everyone will need to play their part – system leaders, NHS staff, patients and the public – to realise the potential benefits for us all.

5. The *Forward View* covers areas such as disease prevention; new, flexible models of service delivery tailored to local populations and needs; integration between services; and consistent leadership across the health and care system.
6. The *Five Year Forward View* starts the move towards a different NHS, recognising the challenges and outlining potential solutions to the big questions facing health and care services in England.
7. The document defines the framework for further detailed planning about how the NHS needs to evolve over the next five years. A summary of the specific requirements of planning guidance for 2015/16 are included in the briefing as well as a summary of the CCG's local response to these challenges.

BACKGROUND INFORMATION

8. The CCG presented its two year Operating Plan to the Health and Wellbeing Board in March 2014. The refreshed version will be presented in March 2015.

KEY ISSUES FOR CONSIDERATION

Policy implications

9. The emphasis on a radical new approach to public health and prevention with CCG and local authorities asked to set and share quantifiable levels of ambition to reduce local health and healthcare inequalities and improve outcomes for health and wellbeing. Further guidance is anticipated.
10. The encouragement to all local areas to develop a shared vision of health and care for their populations in the context of the strategic choices outlined by the *Forward View*.
11. The ambition for the level of improvement agreed by CCGs and Councils in Better Care Fund (BCF) plans should be reviewed if there is a material change in their assessment of the risk to delivery, taking into account:
 1. actual performance in the year to date, particularly through the winter;
 2. the likely outturn for 2014/15;
 3. progress with contract negotiations with providers.
12. Any such review should be undertaken within the partnership underpinning local BCF planning and approved by the Health and Wellbeing Board.
13. The Health and Wellbeing Board will be asked to endorse a refreshed CCG operating plan. The updated plan will be made available at the March 2015 HWB meeting. The refreshed plan should reflect any updated Health and Wellbeing Strategy.

Community and equalities impact statement

14. The CCG will complete an equalities impact assessment as part of its planning in order to determine the extent of any differential impact of proposed strategic changes on various groups in Southwark.

Legal implications

15. None at this stage

Financial implications

16. The full financial implications of the NHS Forward View and associated planning guidance is currently being modelled and will be detailed in full to the HWB Board at its March 2015 meeting.

BACKGROUND PAPERS

Background Papers	Held At	Contact
Southwark JSNA Southwark CCG Operating Plan 2014/15 Southwark Health and Wellbeing Strategy <i>NHS Forward View</i>	www.southwarkccg.nhs.uk http://www.england.nhs.uk/ourwork/futurenhs/	Kieran Swann Head of Planning & CCG Assurance 0207 525 0466

APPENDICES

No.	Title
Appendix 1	The NHS Five Year Forward View and NHS Planning Guidance Presentation

AUDIT TRAIL

Lead Officer	Andrew Bland, Chief Officer, NHS Southwark CCG	
Report Author	Kieran Swann, Head of Planning & CCG Assurance	
Version	Final	
Dated	19 January 2015	
Key Decision?	No	
CONSULTATION WITH OTHER OFFICERS / DIRECTORATES / CABINET MEMBER		
Officer Title	Comments Sought	Comments Included
Director of Legal Services	No	No
Strategic Director of Finance and Corporate Services	No	No
Strategic Director of Children's and Adults' Services	No	No
Date final report sent to Constitutional Team		19 January 2015